

ADOPTED

TOWN BUDGET

2011

Nov 10, 2010

TOWN OF RUSH

IN

COUNTY OF MONROE

I, Pamela J. Bucci, Town Clerk, certify that the following is a true and correct copy of the 2011 budget of the Town of Rush as adopted by the Town Board on the 10th day of November 2010.

Signed

Pamela J. Bucci

Date

November 10, 2010

Town of Rush-2011 Budget

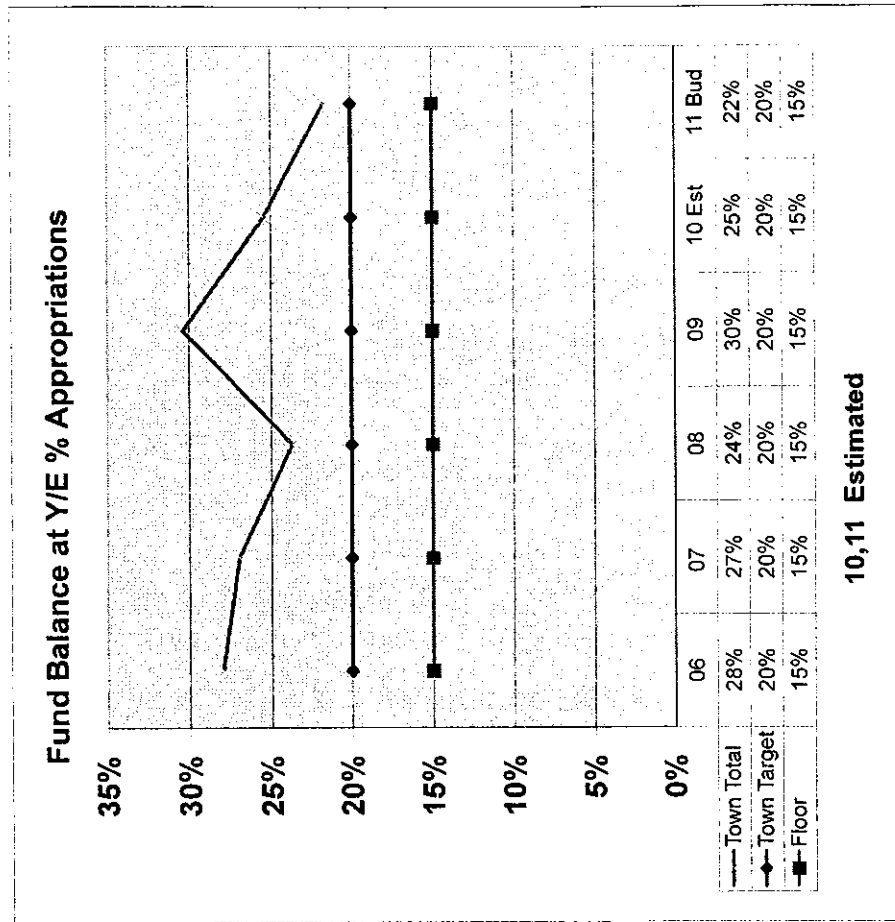
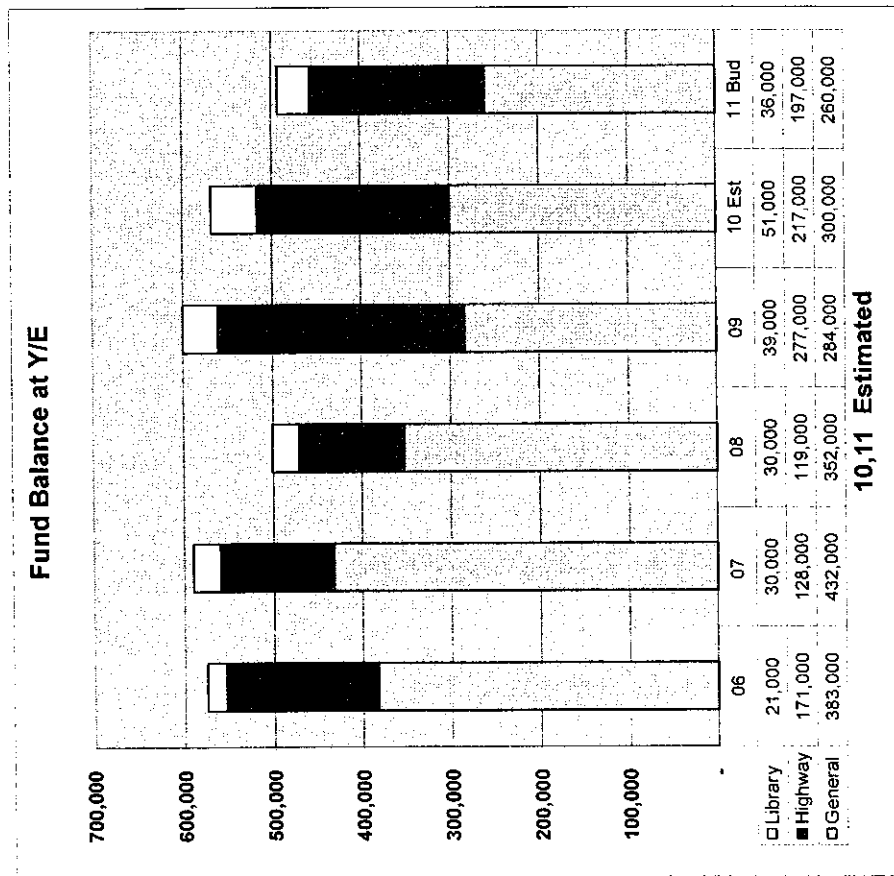
Pages

1	Summary of Town Budget
2	Fund Balance Graphs
3	Property Tax History
4	Property Tax Graph
5	Elected Officials Salaries
6-21	Comparison 2010 to 2011
22-33	Revenue and Appropriation Detail
34-35	S495 Exemption Impact Report

with rate increase

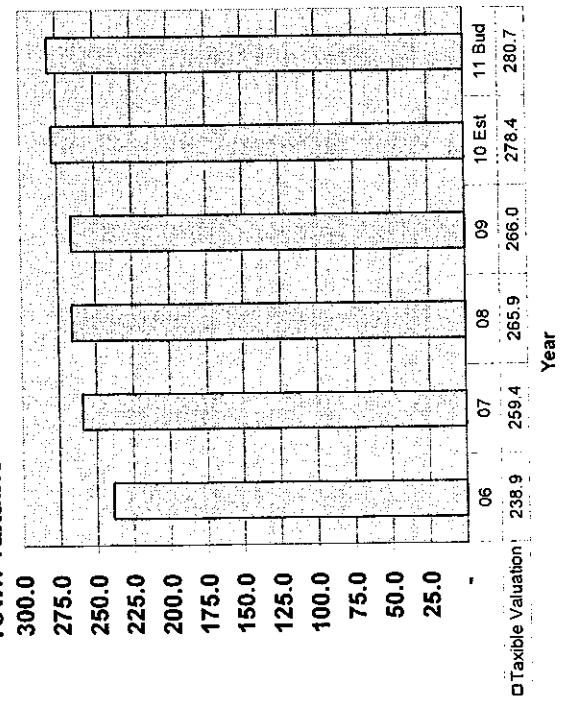
SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROP- RIATIONS</u>	<u>LESS EST REVENUE</u>	<u>LESS UNEXP BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	<u>ASSESSED VALUATION</u>	<u>TAX RATE</u>	<u>PRIOR YEAR</u>
A	GENERAL	1,058,510	(513,822)	(40,000)	504,688	280,702,824	1.797942	2.097277
	R & B Debt Service	133,250			133,250	280,702,824	0.474701	0.493006
DA	520 relevy HIGHWAY	916,970	(439,062)	(20,000)	457,908	280,702,824	1.631291	1.236429
L	LIBRARY	160,171	(8,895)	(15,000)	136,276	280,702,824	0.485481	0.561286
	TOTAL TOWN	2,268,900	(961,779)	(75,000)	1,232,121	280,702,824	4.389416	4.387998
	Operating Budget	2,135,650	(961,779)	(75,000)	1,098,871	280,702,824	3.914715	3.894992
	R & B Debt Service	133,250			133,250	280,702,824	0.474701	0.493006
SPECIAL DISTRICTS								
SF	FIRE DISTRICT	322,450	(200)	0	322,250	293,217,989	1.099012	1.100099
SW4	WATER DISTRICT #4 - KEYES ROAD	6,220	(12)	0	6,208	3,160,200	1.964433	2.140354
SW5	WATER DISTRICT #5 - PHELPS ROAD	10,206	(15)	0	10,191	27.02 UNITS	377.165063	412.913144
SD	DRAINAGE DISTRICT	49,050	(50)	(30,000)	19,000	18,142.56 UNITS	1.047261	1.063332
SP1	BIONDO PARK DISTRICT	0	(8)	8	0	N/A		

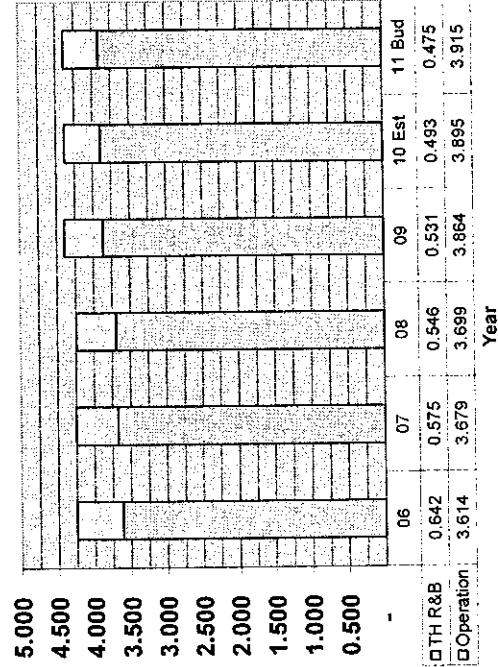


BUDGET COMPARISONS													
10 Years													
with rate increase													
TOTAL			TOTAL			ADOPTED			APPROP			RAISED	
TAXABLE			TOWN			BUDGETED			FUND			BY	
ASSESSED	Pct	TOTAL	Pct	APPROPR	Chg	Pct	REVENUES	Chg	BALANCE	Chg	TAXES	Pct	
VALUATION	Chg	RATE	Chg	Chg	Chg	Chg	Chg	Chg	351,074	16.2%	669,560	Chg	
2002 209,336,600	1.35%	3.198	-0.1%	1,800,634	4.7%	780,000	3.22%					1.2%	
2003 217,390,312	3.85%	3.889	21.6%	1,786,600	-0.8%	646,696	-17.09%		294,085	-16.2%	845,819	26.3%	
	OPERATIC	3.205		1,637,600					294,085		696,819		
	R&B	0.684		149,000					-		149,000		
2004 221,839,521	2.05%	4.140	6.5%	1,907,349	6.8%	735,021	13.66%		253,985	-13.6%	918,343	8.6%	
	OPERATIC	3.392	5.8%	1,741,411					253,985		752,405		
	R&B	0.748		165,938					-		165,938		
2005 234,923,832	5.90%	4.110	-0.7%	2,035,499	6.7%	795,273	8.20%		274,689	8.2%	965,537	5.1%	
	OPERATIC	3.442	1.5%	1,878,499					274,689		808,537		
	R&B	0.668		157,000					-		157,000		
2006 238,860,422	1.68%	4.255	3.5%	1,982,995	-2.6%	801,588	0.79%		165,000	-39.9%	1,016,407	5.3%	
	OPERATIC	3.614	5.0%	1,829,745					165,000		863,157		
	R&B	0.642		153,250							153,250		
2007 259,362,456	8.58%	4.254	0.0%	2,128,717	7.3%	925,166	15.42%		100,000	-39.4%	1,103,328	8.6%	
	OPERATIC	3.679	1.8%	1,979,467					100,000		954,078		
	R&B	0.575		149,250							149,250		
2008 265,904,069	2.52%	4.245	-0.2%	2,407,720	13.1%	1,169,920	26.46%		127,000	27.0%	1,128,823	2.3%	
	OPERATIC	3.699	0.5%	2,262,470							983,573		
	R&B	0.546		145,250							145,250		
2009 266,001,508	0.04%	4.395	3.5%	2,219,153	-7.8%	974,959	-16.66%		75,000	-40.9%	1,169,583	3.6%	
	OPERATIC	3.864	4.5%	2,077,903							1,027,944		
	R&B	0.531		141,250							141,250		
2010 278,394,441	4.66%	4.388	-0.2%	2,322,434	4.7%	1,034,565	6.11%		65,000	-13.3%	1,222,869	4.6%	
	OPERATIC	3.895	0.8%	2,185,184							1,085,619		
	R&B	0.493		137,250							137,250		
2011 280,702,824	0.83%	4.389	0.0%	2,268,900	-2.3%	961,779	-7.04%		75,000	15.4%	1,232,121	0.8%	
	OPERATIC	3.915	0.5%	2,135,650							1,098,871		
	R&B	0.475		133,250							133,250		

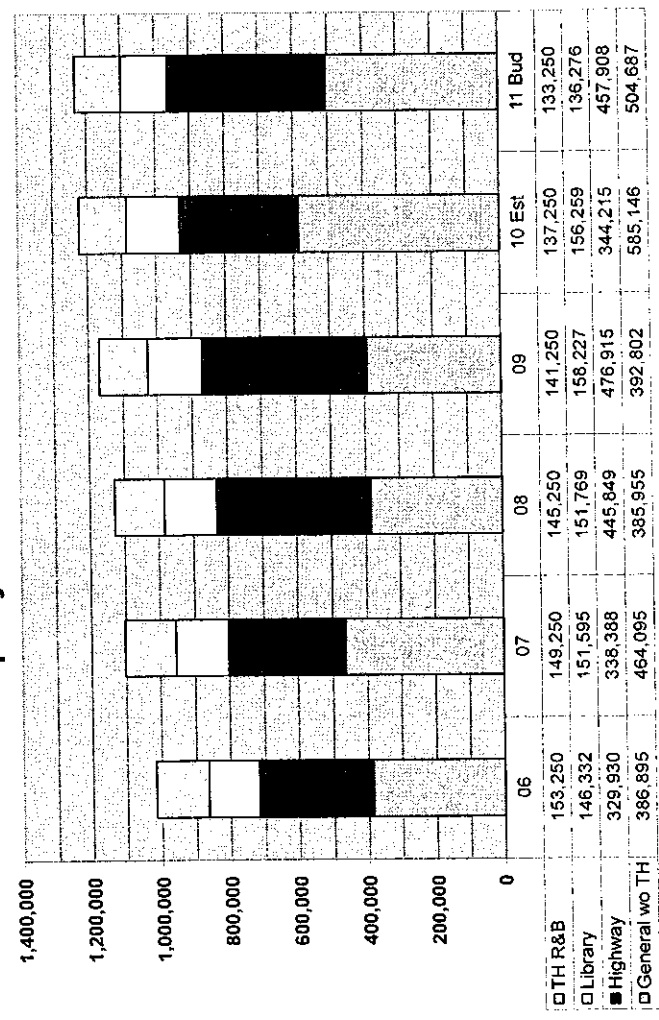
Town Taxable Valuation- in \$ Millions



Property Tax per 000 TTV



Property Tax Revenues



SCHEDULE OF ELECTED TOWN OFFICERS SALARIES
ARTICLE 8 OF TOWN LAW

<u>OFFICER</u>	<u>2011 SALARY</u>
SUPERVISOR	30,409
COUNCILMAN	7,228
TOWN JUSTICE	13,225
HIGHWAY SUPERINTENDENT	69,428
TOWN CLERK	49,029

2011 ADOPTED BUDGET

10/28/2010 14:07

dreyno Page: 1

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
A		General Fund revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-A	Real Property Taxes	722,395.00	637,937.00
	1081.000-A	Other Payments Lieu of Taxes	1,083.00	398.00
	1090.000-A	Int & Penalties Real Prop Tax	12,000.00	18,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	735,478.00	656,335.00
	012	NON-PROPERTY TAXES		
	1120.000-A	NonProperty Tax Distrib by Cnty	200,000.00	210,000.00
	1170.000-A	Franchises	21,000.00	22,300.00
	3005.000-A	Mortgage Tax	65,000.00	70,000.00
	total	NON-PROPERTY TAXES	286,000.00	302,300.00
	014	GENERAL GOVERNMENT		
	1255.000-A	Clerk Fees	500.00	500.00
	total	GENERAL GOVERNMENT	500.00	500.00
	019	CULTURE AND RECREATION		
	2001.000-A	Park and Recreation Charges	34,703.00	59,851.00
	2070.000-A	Contr Priv Agencies for Youth	1,150.00	
	total	CULTURE AND RECREATION	35,853.00	59,851.00
	020	HOME AND COMMUNITY SERVICES		
	2110.000-A	Zoning Fees	1,000.00	1,000.00
	2115.000-A	Planning Board Fees	1,500.00	1,000.00
	total	HOME AND COMMUNITY SERVICES	2,500.00	2,000.00
	021	INTERGOVERNMENTAL CHARGES		
	2210.000-A	General Services, Other Govts	15,000.00	15,000.00
	2215.000-A	Elections Reimbursements	5,090.00	3,500.00
	total	INTERGOVERNMENTAL CHARGES	20,090.00	18,500.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-A	Interest and Earnings	3,000.00	3,000.00
	2410.000-A	Rental of Real Property	46,459.00	49,000.00
	total	USE OF MONEY AND PROPERTY	49,459.00	52,000.00
	023	LICENSES AND PERMITS		
	2530.000-A	Games of Chance	30.00	30.00
	2544.000-A	Dog Licenses	4,000.00	4,000.00
	2545.000-A	Licenses, Other	160.00	340.00
	2555.000-A	Bldg & Alteration Permits	7,000.00	8,000.00
	2590.000-A	Permits, Other	340.00	340.00
	total	LICENSES AND PERMITS	11,530.00	12,710.00
	024	FINES AND FORFEITURES		
	2610.000-A	Fines & Forfeited Bail	33,600.00	30,000.00
	total	FINES AND FORFEITURES	33,600.00	30,000.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2650.000-A	Sale Scrap & Excess Materials	46,000.00	
	2655.000-A	Minor Sales, Other	500.00	800.00

10/28/2010 14:07

2011 ADOPTED BUDGET

dreyno Page: 2

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
	total	SALE OF PROPERTY & COMP FOR LOSS	46,500.00	800.00
026		MISCELLANEOUS		
	2770.000-A	Miscellaneous Revenues	200.00	200.00
	total	MISCELLANEOUS	200.00	200.00
028		STATE AID		
	3001.000-A	State Revenue Sharing(Per Cap)	15,000.00	15,000.00
	3040.000-A	State Aid TaxMaps & Assessment	9,200.00	
	3097.000-A	State Aid- Capital Projects	18,000.00	
	3820.000-A	Youth Programs	1,790.00	1,563.00
	3902.000-A	State Aid Planning	25,000.00	
	total	STATE AID	68,990.00	16,563.00
		revenue	1,290,700.00	1,151,759.00

2011 ADOPTED BUDGET

10/28/2010 14:13

dreyne Page: 3

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
A		General Fund expenditures		
	041	LEGISLATIVE		
	1010.100-A	Legislative Board Personal Serv	28,068.00	28,910.00
	1010.400-A	Legislative Contractual	5,000.00	5,000.00
	total	LEGISLATIVE	33,068.00	33,910.00
	042	JUDICIAL		
	1110.100-A	Justice Personal Services	51,673.00	53,848.00
	1110.200-A	Justice Equipment	500.00	500.00
	1110.400-A	Municipal Court Contractual	7,775.00	7,575.00
	total	JUDICIAL	59,948.00	61,923.00
	043	EXECUTIVE		
	1220.100-A	Supervisor Personal Services	43,115.00	44,408.00
	1220.200-A	Supervisor Capital Outlay	1,500.00	1,000.00
	1220.400-A	Supervisor Contractual	3,000.00	3,000.00
	total	EXECUTIVE	47,615.00	48,408.00
	044	FINANCE		
	1310.100-A	Dir of Finance Personal Services	23,738.00	24,450.00
	1310.400-A	Dir of Finance Contractual	9,900.00	10,250.00
	1320.400-A	Auditor Contractual		10,000.00
	1340.100-A	Budget Personal Services	4,013.00	4,133.00
	1355.100-A	Assessment Personal Services	28,664.00	29,873.00
	1355.200-A	Assessment Capital Outlay	1,200.00	1,500.00
	1355.400-A	Assessment Contractual	1,600.00	10,150.00
	total	FINANCE	69,115.00	90,356.00
	045	STAFF		
	1410.100-A	Clerk Personal Services	75,318.00	78,506.00
	1410.200-A	Clerk Capital Outlay	4,050.00	4,430.00
	1410.400-A	Clerk Contractual	7,500.00	11,447.00
	1420.400-A	Law Contractual	48,000.00	47,500.00
	1440.400-A	Engineer Contractual	42,000.00	25,000.00
	1450.400-A	Elections Contractual	5,090.00	3,500.00
	1460.400-A	Records Management Contractual	100.00	100.00
	total	STAFF	182,058.00	170,483.00
	046	SHARED SERVICES		
	1620.100-A	Buildings Personal Services	13,641.00	14,340.00
	1620.210-A	Bldg. Capital- Internal Sources	174,389.00	
	1620.220-A	Bldg. Capital- Grant Sources	36,000.00	
	1620.410-A	Bldg-Supplies	3,300.00	3,000.00
	1620.420-A	Bldg Utilities	26,200.00	26,125.00
	1620.430-A	Bldg Information Tech	7,100.00	7,000.00
	1620.440-A	Bldg Cleaning & Waste	6,700.00	3,000.00
	1620.450-A	Bldg Repair & Maint.	22,200.00	20,500.00
	1620.480-A	Bldg. Rental Property	14,000.00	15,375.00
	1660.400-A	Central Storeroom Contractual	1,700.00	2,750.00
	1670.100-A	Central Print/Mailing Pers Serv	1,446.00	1,489.00
	1670.400-A	Central Print/Mailing Contract	17,165.00	17,710.00
	total	SHARED SERVICES	323,841.00	111,289.00

2011 ADOPTED BUDGET

dreyne Page: 4

10/28/2010 14:13

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
047		SPECIAL ITEMS		
	1910.400-A	Unallocated Insurance	28,000.00	28,000.00
	1920.400-A	Municipal Association Dues	999.00	1,000.00
	1972.400-A	Taxes Pd For CableContractual	1,777.02	1,800.00
	1990.400-A	Contingent Account	17,730.00	39,800.00
	total	SPECIAL ITEMS	48,506.02	70,600.00
054		FIRE PREVENTION AND CONTROL		
	3410.100-A	Fire Protection Personal Service	6,716.00	6,917.00
	3410.400-A	Fire Protection Contractual	1,000.00	500.00
	total	FIRE PREVENTION AND CONTROL	7,716.00	7,417.00
055		SAFETY FROM ANIMALS		
	3510.100-A	Control of Dogs Personal Service	4,234.00	4,361.00
	3510.400-A	Control of Dogs Contractual	400.00	100.00
	total	SAFETY FROM ANIMALS	4,634.00	4,461.00
056		OTHER PROTECTION		
	3620.100-A	Safety Inspection Personal Servi	27,285.00	28,947.00
	3620.400-A	Safety Inspection Contractual	2,600.00	2,500.00
	3640.100-A	Home Relief Personal Services	1,039.00	1,070.00
	total	OTHER PROTECTION	30,924.00	32,517.00
071		ADMINISTRATION		
	5010.100-A	Supt Highway Personal Services	79,657.00	82,047.00
	5010.200-A	Supt Highway Capital Outlay	400.00	400.00
	5010.400-A	Supt Highway CContractual	1,725.00	1,725.00
	total	ADMINISTRATION	81,782.00	84,172.00
072		HIGHWAY		
	5132.400-A	Garage Contractual	34,140.00	37,160.00
	5182.400-A	Street Lighting Contractual	12,100.00	11,500.00
	total	HIGHWAY	46,240.00	48,660.00
073		PEDESTRIAN		
	5410.100-A	Sidewalks Personal Services	225.00	232.00
	5410.200-A	Sidewalks Capital Outlay	125.00	125.00
	5410.400-A	Sidewalks Contractual	200.00	200.00
	total	PEDESTRIAN	550.00	557.00
084		OTHER ECONOMIC OPPOR & DEVELOPME		
	6510.400-A	Veterans Services Contractual	400.00	400.00
	6772.400-A	Programs for Aging Contractual	7,371.00	7,371.00
	total	OTHER ECONOMIC OPPOR & DEVELOPME	7,771.00	7,771.00
091		ADMINISTRATION		
	7020.100-A	Recreation Admin Personal Serv	38,085.00	54,459.00
	7020.400-A	Recreational Admin Contractual	13,856.00	17,452.00
	total	ADMINISTRATION	51,941.00	71,911.00
092		RECREATION		
	7110.100-A	Parks Personal Services	17,822.00	19,592.00

2011 ADOPTED BUDGET

10/28/2010 14:13

dreyno Page: 5

Town of Rush

fund	account	description	2010	2011
			AMENDED	ADOPTED
	7110.200-A	Parks Capital Outlay	575.00	325.00
	7110.400-A	Parks Contractual	1,215.00	950.00
	7140.100-A	Pavilion	300.00	1,030.00
	7140.400-A	Pavilion Contractual	2,000.00	3,650.00
	total	RECREATION	21,912.00	25,547.00
093		CULTURE		
	7510.100-A	Historian Personal Services	4,065.00	3,394.00
	7510.200-A	Historian Capital Outlay	3,500.00	3,000.00
	7510.400-A	Historian Contractual	200.00	400.00
	7550.400-A	Celebrations Contractual	700.00	700.00
	total	CULTURE	8,465.00	7,494.00
101		GENERAL ENVIRONMENT		
	8010.100-A	Zoning Personal Services	2,783.00	2,866.00
	8010.400-A	Zoning Contractual	400.00	400.00
	8020.100-A	Planning Personal Services	3,209.00	3,305.00
	8020.400-A	Planning Contractual	5,000.00	4,000.00
	8090.100-A	Enviromental Control Pers Serv	2,783.00	2,866.00
	total	GENERAL ENVIRONMENT	14,175.00	13,437.00
102		SANITATION		
	8160.400-A	Refuse And Garbage Contractual	500.00	500.00
	total	SANITATION	500.00	500.00
104		COMMUNITY ENVIRONMENT		
	8510.400-A	Community Beautification Contrac	1,900.00	1,820.00
	total	COMMUNITY ENVIRONMENT	1,900.00	1,820.00
111		EMPLOYEE BENEFITS		
	9010.800-A	State Retirement	42,300.00	64,200.00
	9030.800-A	Social Security	34,743.00	37,564.00
	9040.800-A	Workers Compensation	3,101.00	3,245.00
	9050.800-A	Unemployment Insurance	3,660.00	3,500.00
	9055.800-A	Disability Insurance	167.28	167.00
	9060.800-A	Hospital & Medical Insurance	39,256.70	56,600.00
	total	EMPLOYEE BENEFITS	123,227.98	165,276.00
112		DEBT SERVICES		
	9710.600-A	Serial Bonds Principal	110,000.00	100,000.00
	9710.700-A	Serial Bonds Interest	37,500.00	33,250.00
	total	DEBT SERVICES	147,500.00	133,250.00
113		INTERFUND TRANSFERS		
	9901.900-A	Transfers to Other Funds	46,000.00	
	total	INTERFUND TRANSFERS	46,000.00	
		expenditures	1,359,389.00	1,191,759.00
		total revenue	1,290,700.00	1,151,759.00
		total expenditures	1,359,389.00	1,191,759.00
		net	68,689.00-	40,000.00-

10/28/2010 14:07

2011 ADOPTED BUDGET

dreyne Page: 6

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
DA		Town Wide Highway revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-DA	Real Property Taxes	344,215.00	457,908.00
	total	REAL PROPERTY TAXES & TAX ITEMS	344,215.00	457,908.00
	021	INTERGOVERNMENTAL CHARGES		
	2300.000-DA	Transportation Service-Othr Gov	191,211.00	191,808.00
	total	INTERGOVERNMENTAL CHARGES	191,211.00	191,808.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-DA	Interest and Earnings	1,500.00	1,200.00
	2416.000-DA	Rental Equipment - Other Govts	206,929.00	207,792.00
	total	USE OF MONEY AND PROPERTY	208,429.00	208,992.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2650.000-DA	Sale Scrap & Excess Materials	17,800.00	
	total	SALE OF PROPERTY & COMP FOR LOSS	17,800.00	
	028	STATE AID		
	3501.000-DA	Consolidated Highway Aid	38,000.00	38,262.00
	total	STATE AID	38,000.00	38,262.00
	031	INTERFUND TRANSFERS		
	5031.000-DA	Interfund Transfers	90,000.00	
	total	INTERFUND TRANSFERS	90,000.00	
		revenue	889,655.00	896,970.00

2011 ADOPTED BUDGET

10/28/2010 14:07

dreyne Page: 7

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
DA		Town Wide Highway expenditures		
	072	HIGHWAY		
	5110.100-DA	General Repairs Personal Service	9,101.00	13,327.00
	5110.400-DA	General Repairs Contractual	27,400.00	33,400.00
	5112.100-DA	Permanent Improvements Pers Serv	14,652.00	19,990.00
	5112.400-DA	Permanent Improvements Contract	35,418.00	35,858.00
	5130.100-DA	Machinery Personal Services	120,542.00	94,265.00
	5130.200-DA	Machinery Capital Outlay	162,350.00	
	5130.400-DA	Machinery Contractual	66,200.00	72,375.00
	5140.100-DA	Misc (brush & weeds) Personal Serv	81,656.00	76,888.00
	5140.400-DA	Misc (Brush/Weeds) Contractual	9,810.00	16,955.00
	5142.100-DA	Snow Removal Personal Services	33,498.00	33,627.00
	5142.400-DA	Snow Removal Contractual	22,452.00	25,950.00
	5148.100-DA	Serv Other Governments Pers Serv	127,323.00	155,741.00
	5148.400-DA	Serv Other Governments Contract	52,388.00	60,550.00
	total	HIGHWAY	762,790.00	638,926.00
	111	EMPLOYEE BENEFITS		
	9010.800-DA	State Retirement	44,200.00	57,000.00
	9030.800-DA	Social Security	29,588.00	30,129.00
	9040.800-DA	Workers Compensation	20,471.00	21,085.00
	9050.800-DA	Unemployment Insurance	1,882.00	1,882.00
	9055.800-DA	Disability Insurance	248.00	248.00
	9060.800-DA	Hospital & Medical Insurance	95,476.00	106,700.00
	total	EMPLOYEE BENEFITS	191,865.00	217,044.00
	113	INTERFUND TRANSFERS		
	9950.900-DA	Transfer to Capital Project Fnd		61,000.00
	total	INTERFUND TRANSFERS		61,000.00
		expenditures	954,655.00	916,970.00
		total revenue	889,655.00	896,970.00
		total expenditures	954,655.00	916,970.00
		net	65,000.00-	20,000.00-

10/28/2010 14:07

2011 ADOPTED BUDGET

dreyno Page: 8

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
L		Library revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-L	Real Property Taxes	156,259.00	136,276.00
	total	REAL PROPERTY TAXES & TAX ITEMS	156,259.00	136,276.00
	019	CULTURE AND RECREATION		
	2082.000-L	Library Charges	6,410.00	6,190.00
	total	CULTURE AND RECREATION	6,410.00	6,190.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-L	Interest and Earnings	325.00	400.00
	total	USE OF MONEY AND PROPERTY	325.00	400.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2655.000-L	Minor Sales	1,000.00	815.00
	total	SALE OF PROPERTY & COMP FOR LOSS	1,000.00	815.00
	026	MISCELLANEOUS		
	2705.000-L	Gifts and Donations	450.00	490.00
	total	MISCELLANEOUS	450.00	490.00
	028	STATE AID		
	3840.000-L	State Aid - Library	11,635.00	1,000.00
	total	STATE AID	11,635.00	1,000.00
		revenue	176,079.00	145,171.00

2011 ADOPTED BUDGET

10/28/2010 14:07

dreyno Page: 9

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
L		Library expenditures		
	093	CULTURE		
	7410.100-L	Library Personal Services	85,723.00	89,486.00
	7410.200-L	Library Capital Outlay	350.00	300.00
	7410.400-L	Library Contractual	44,988.00	43,075.00
	7410.410-L	Legislative Project Grant	10,000.00	
	7410.420-L	Gas,Elect,Ins from Town	9,800.00	8,675.00
	total	CULTURE	150,861.00	141,536.00
	111	EMPLOYEE BENEFITS		
	9010.800-L	State Retirement	5,600.00	8,000.00
	9030.800-L	Social Security	6,558.00	6,846.00
	9040.800-L	Workers Compensation	360.00	371.00
	9050.800-L	Unemployment Insurance	1,202.00	1,200.00
	9055.800-L	Disability Insurance	68.16	68.00
	9060.800-L	Hospital & Medical Insurance	11,429.84	2,150.00
	total	EMPLOYEE BENEFITS	25,218.00	18,635.00
		expenditures	176,079.00	160,171.00
		total revenue	176,079.00	145,171.00
		total expenditures	176,079.00	160,171.00
		net		15,000.00-

10/28/2010 14:07

2 0 1 1 A D O P T E D B U D G E T

dreyne Page: 10

T o w n o f R u s h

fund	account	description	2010 AMENDED	2011 ADOPTED
SD		Drainage District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-SD	Real Property Taxes	19,000.00	19,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	19,000.00	19,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-SD	Interest and Earnings	125.00	50.00
	total	USE OF MONEY AND PROPERTY	125.00	50.00
		revenue	19,125.00	19,050.00

10/28/2010 14:07

2 0 1 1 A D O P T E D B U D G E T

dreyno Page: 11

T o w n o f R u s h

fund	account	description	2010 AMENDED	2011 ADOPTED
SD		Drainage District expenditures		
	104	COMMUNITY ENVIRONMENT		
	8540.400-SD	Drainage Contractual	69,125.00	49,050.00
	total	COMMUNITY ENVIRONMENT	69,125.00	49,050.00
		expenditures	69,125.00	49,050.00
		total revenue	19,125.00	19,050.00
		total expenditures	69,125.00	49,050.00
		net	50,000.00-	30,000.00-

10/28/2010 14:07

2011 ADOPTED BUDGET

dreyno Page: 12

Town of Rush

fund	account	description	2010	2011
			AMENDED	ADOPTED
SP1		Biondo Park District		
		revenue		
	022	USE OF MONEY AND PROPERTY		
	2401.000-SP1	Interest and Earnings	10.00	8.00
	total	USE OF MONEY AND PROPERTY	10.00	8.00
		revenue	10.00	8.00
		total revenue	10.00	8.00
		total expenditures		
		net	10.00	8.00

2011 ADOPTED BUDGET

10/28/2010 14:07

dreyne Page: 13

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
SW4		Water Dist # 4 Keyes Road revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-SW4	Real Property Taxes	6,505.00	6,208.00
	total	REAL PROPERTY TAXES & TAX ITEMS	6,505.00	6,208.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-SW4	Interest and Earnings	20.00	12.00
	total	USE OF MONEY AND PROPERTY	20.00	12.00
		revenue	6,525.00	6,220.00

2011 ADOPTED BUDGET

dreyne Page: 14

10/28/2010 14:07

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
SW4		Water Dist # 4 Keyes Road expenditures		
	112	DEBT SERVICES		
	9710.600-SW4	Serial Bonds Principal	5,000.00	5,000.00
	9710.700-SW4	Serial Bonds Interest	1,525.00	1,220.00
	total	DEBT SERVICES	6,525.00	6,220.00
		expenditures	6,525.00	6,220.00
		total revenue	6,525.00	6,220.00
		total expenditures	6,525.00	6,220.00
		net		

2011 ADOPTED BUDGET

dreyne Page: 15

10/28/2010 14:07

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
SW5		Water Dist # 5 Phelps Road revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000-SW5	Real Property Taxes	10,488.00	10,191.00
	total	REAL PROPERTY TAXES & TAX ITEMS	10,488.00	10,191.00
	022	USE OF MONEY AND PROPERTY		
	2401.000-SW5	Interest and Earnings	25.00	15.00
	total	USE OF MONEY AND PROPERTY	25.00	15.00
		revenue	10,513.00	10,206.00

2011 ADOPTED BUDGET

dreyno Page: 16

10/28/2010 14:07

Town of Rush

fund	account	description	2010 AMENDED	2011 ADOPTED
SW5		Water Dist # 5 Phelps Road		
		expenditures		
	112	DEBT SERVICES		
	9710.600-SW5	Serial Bonds Principal	5,000.00	5,000.00
	9710.700-SW5	Serial Bonds Interest	5,513.00	5,206.00
	total	DEBT SERVICES	10,513.00	10,206.00
		expenditures	10,513.00	10,206.00
		total revenue	10,513.00	10,206.00
		total expenditures	10,513.00	10,206.00
		net		

REVENUES - GENERAL FUND - 2011

A-1011 Property Tax	637,937	1.797942 Operating, .474701 Debt
A-1081 COMIDA	398	One Property
A-1090 Interest on Taxes	18,000	Late Pmt Penalty
A-1120 Sales Tax	210,000	Steady Economy
A-1170 Franchises	22,300	Time Warner Cable
A-1255 Clerk Fees	500	Copy Fees etc.
A-2001 Recreation Charges	59,851	After School 29,961 Summer Camps 14,388
A-2110 Zoning Fees	1,000	Sports Camps 8,475 Pavilion and Other 7,027
A-2115 Planning Board	1,000	
A-2210 Other Govt	15,000	Hwy Sup Overhead to Other Govts
A-2215 Elections	3,500	County Reimbursement
A-2401 Interest Income	3,000	Bank -Low rates
A-2410 Rental of Property	49,000	Cell Tower Annual 22,023 Cell Tower Monthly 5,442 Corner Rental 21,535
A-2530 Games of Chance	30	Permit
A-2544 Dog Licences	4,000	
A-2545 Road Permits	340	
A-2555 Building Permits	8,000	
A-2590 Other Permits	340	
A-2610 Court Fines	30,000	Town Portion
A-2655 Minor Sales	800	Copy Fees etc.
A-2770 Unclassified	200	
A-3001 State Aid -Rev Sharing	15,000	Per Capita
A-3005 Mortgage Tax	70,000	Refinancing
A-3040 State Aid -Assessment	0	Assume Eliminated
A-3820 Youth Program Grant	1,563	Summer Youth Camp

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
Town Board		
A-1010.1 Pers.Serv.	28,910	4 @ 7,228
A-1010.4 Contractual	5,000	training, meetings, allows two Board members to go to Association of Towns
Court		
A-1110.1 Pers.Serv.	53,848	2 @13,226 Justices 1 @12,787 Clerk 15.22/Hr.70 hr/mo 1 @ 8,015 Clerk 13.36/Hr.50 hr/mo 1 @ 1,466 Clerk 12.22/Hr.10 hr/mo 1 @ 367 Clerk 12.22/Hr.2.5 hr/mo 1 @ 1,576 Attend 13.13/Hr.10 hr/mo 1 @ 2,364 Attend 13.13/Hr.15 hr/mo 1 @ 821 jury trial additional
A-1110.2 Equipment	500	Office Equip 500
A-1110.4 Contractual	7,575	training/travel/dues 4,200, stenographer SVC contract-computer/copier petty cash, law updates office supplies, dues- 3,375
Supervisor		
A-1220.1 Pers.Serv.	44,408	Supv. 30,409 Sec.P.T. 15,488 14.89/hr. 20hrs.per week (1,489 in newsletter)
A-1220.2 Cap. Outlay	1,000	Office Equipment
A-1220.4 Contractual	3,000	3,000 mileage, dues, supplies, seminars
Director of Finance		
A-1310.1 Pers.Serv.	24,450	Director 24,450
A-1310.4 Contractual	10,250	Software, support 1,700 Flex consulting 275 SEC compliance 125 dues, training 950 payroll serv. 6,300 supplies&misc. 900
A-1320.4 Auditor, Cont.	10,000	Town Clerk, Finance, Court, Lib
Budget		
A-1340.1 Pers.Serv.	4,133	Budget Officer 4,133

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
Assessment		
A-1355.1 Pers.Serv.	29,873	Assessor 17,877 Clerk 10,633 @ 13.24 15 hours per week Clerk special projects 1,364
A-1355.2 Capital Out.	1,500	Office Equipment
A-1355.4 Contractual	10,150	prof.Dues,Educ,Supplies,Mileage 1,600 Tribunal Appraisal 4,000, Defense 4,000 Review Board 550
Town Clerk		
A-1410.1 Pers.Serv.	78,506	Clerk 49,029 Deputy 27,913 (35 hrs./wk.@ 15.34) Meetings/PL 1,564
A-1410.2 Equipment	4,430	deputy computer 1,000 BAS 3,430
A-1410.4 Contractual	11,447	legals 1,400 Code update 4,600 Tn.Clk.sem. 1,200 comp plan 1,000 software support 1,150 mileage 1,000 other 1,097
Law		
A-1420.4 Contractual	47,500	Attorney Retainer 46,500 Litigation, Expenses 1,000
Engineer		
A-1440.4 Contractual	25,000	General Projects
Elections		
A-1450.4 Contractual	3,500	General 3,000 Primary 500
Records Management		
A-1460.4 Contractual	100	Preservation

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
Building Operation & Maintenance		
A-1620.1 Pers. Serv.	14,340	salaried position 5,349 11.56 14hrs /wk 8,413 50 hrs extra 578
A-1620.2 Capital	0	Nothing Planned
A-1620.4 Contractual	75,000	utilities 26,125 information tech. 7,000 floor & window 3,000 main. & repair 10,700 outside contracts 9,800 rental property 15,375 supplies & other 3,000
Central Storeroom		
A-1660.4 Contractual	2,750	Gen. Supplies
Central Printing and Mailing		
A-1670.1 Pers. Serv.	1,489	Supv. Sec. 100 hrs @ 14.89
A-1670.4 Contractual	17,710	Post. meter rent 2,535 Bulk mail permit 195 Postage 3,500 Meter supplies 160 newsletter 7,700 copier pay. 3,620
Unallocated Insurance		
A-1910.4 Contractual	28,000	Cedarwood 26,650 Rental 1,350
Municipal Association Dues		
A-1920.4 Contractual	1,000	Association of towns
Payment to Reduce Taxes		
A-1972.4 Contractual	1,800	Time-Warner Cablevision
Contingent Account		
A-1990.4 Contractual	39,800	For unexpected expenses Includes 10,000 Hwy. Includes 10,000 Legal Includes 10,000 Utilities Includes 5,000 Recreation Includes 4,800 Other

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
Fire Protection		
A-3410.1 Pers.Serv.	6,917	Fire Marshall
A-3410.2 Cap. Outlay	0	
A-3410.4 Contractual	500	mileage & other
Control of Dogs		
A-3510.1 Pers.Serv.	4,361	Dog.Cont.Officer and Asst.
A-3510.4 Contractual	100	Kennels etc.
Safety Inspection		
A-3620.1 Pers.Serv.	28,947	Building Insp. 30hrs/wk
A-3620.4 Contractual	2,500	Supplies & Other 150 Mileage 1350 Pager, Cell Phone 500 Conference 500
Civil Defense		
A-3640.1 Pers.Serv.	1,070	Disaster Prepare.Off.
Highway & Street Administration		
A-5010.1 Pers.Serv.	82,047	Hwy.Supt. 69,428 Clerk @14.46/Hr. 11,306 15 hrs.per week Deputy Stipend 1,313
A-5010.2 Equipment	400	small office equip
A-5010.4 contractual	1,725	office supplies,Hwy.school, Seminars, Soft Support
Garage		
A-5132.4 Contractual	37,160	electricity 9,680 natural gas 16,940 Telephone & Water 1,485 Hazardous Disp. 5,535 paint,repairs 3,520
Street Lighting		
A-5182.4 Contractual	11,500	electricity
Sidewalks		
A-5410.1 Pers.Serv.	232	plowing labor
A-5410.2 Capital Outlay	125	small items

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
A-5410.4 Contractual	200	blades, tire changes for plow
Veterans Services		
A-6510.4 contractual	400	support meeting place
Programs for Aging		
A-6772.4 Contractual	7,371	Trips, Fire Hall Rent
Recreation Administration		
A-7020.1 Pers.Serv.	54,459	Rec.director 20 hrs/wk @ 15.63 16,255 Extra program hours 3,000 after school staff 17,414 summer prog&camps 17,790
A-7020.4 contractual	17,452	excludes seniors after school 7,510 fall festival 2,000 administration 1,700 camps & other 6,242
Parks		
A-7110.1 Pers.Serv.	19,592	Laborers 1518 hrs @ 11.35-11.69 17,480 Gardener 183@ 11.56 2,112
A-7110.2 Cap.Outlay.	325	Unspecified
A-7110.4 Contractual	950	Parks 850, Gardener 100
Pavilion		
A-7140.1 Pers. Serv.	1,030	104 hrs @ 9.91
A-7140.4 Contractual	3,650	Utilities 2,450 Field Maint. 1,200
Historian		
A-7510.1 Pers.Serv.	3,394	Historian
A-7510.2 Capital Out.	3,000	Museum Set-Up
A-7510.4 Contractual	400	Mylar Covers
Celebrations		
A-7550.4 Contractual	700	flags for Vets.graves 300 Band for special event 400

APPROPRIATIONS - GENERAL FUND - 2011

DEPARTMENT	AMOUNT	DETAIL
Zoning		
A-8010.1 Pers.Serv.	2,866	Board 1 @ 706 4 @ 540
A-8010.4 Contractual	400	training 250 mileage 150
Planning		
A-8020.1 Pers.Serv.	3,305	Board 1 @ 809 4 @ 624
A-8020.4 Contractual	4,000	eng. at meetings
Conservation		
A-8090.1 Pers.Serv.	2,866	Board 1 @ 706 4 @ 540
A-8090.4 Contractual	0	
Refuse & Garbage (Landfill)		
A-8160.1 Pers.Serv.	0	
A-8160.4 Contractual	500	chipping brush once a year vendor to take mulch
Beautification		
A-8510.4 Beautifi.	1,820	200 mulch 900 annuals/perennials/fall 200 pruning,shaping materials 520 Misc & mileage
Employee Benefits		
A-9010.8 NYS Retire.	64,200	based on 15.8% contribution
A-9030.8 Soc.Sec.	37,564	.0765 X Pers.Serv.
A-9040.8 Work.Comp.	3,245	Includes 0% inflation
A-9050.8 Unempl.Ins.	3,500	based on 1 st \$8,500 @ 2.1%
A-9055.8 DBL Ins.	167	\$ X # FT males & female
A-9060.8 Hosp./Med.	56,600	Healthy Blue/10% Emp Cont. Mcare Blue Choice Opt./ Flex Spend 850 Includes 14.5% Inflation
Debt Service		
A-9710.6 Principal	100,000	Town Hall
A-9710.7 Interest	33,250	Town Hall

REVENUES-- HIGHWAY FUND - 2011

DA-1001 Property Taxes	457,908	1.630808/1,000	
DA-2300 Other Govt -Personal Serv.	191,808	State S&I	82,000
DA-2416 Other Govt. Equipment	207,792	County S&I	162,000
		County Summer work	146,000
		State Snow Fence	9,600
DA-2401 Interest Income	1,200	Bank -low rates	
DA-2650 Sale of Scrap	0	No Disposals	
DA-3501 CHIPS	38,262	Aprille Lane, Hanlon, Pleasant	

APPROPRIATIONS - HIGHWAY FUND - 2011

Maintenance of Roads			
DA-5110.1 Pers.Serv.	13,327	Manpower hours spent on a Project that has a life Span of less than 10 yrs. Drainage, patching, stone & Oil, crack filling-640 hrs Rates 17.73-24.65/hr	
DA-5110.4 Contractual	33,400	Hon Falls 5 pts & Keyes Surface Treat 24,500 Keyes Rd- True & Level 8,900	
Capital Improvements			
DA-5112.1 Pers.Serv.	19,990	Manpower hours spent on a project that has a life span of over 10 yrs. Drain.with catch basins, pipe, paving a road with either top or base-960 hrs Rates 18.26-25.39/hr	
DA-5112.4 Contractual	35,858	Aprille Lane, Hanlon, Pleasant e Mix Paver - Oil 15,853, Stone 6,244 Surface Treatment 13,761	
Machinery			
DA-5130.1 Pers.Serv.	94,265	Manhours spent working on the equipment in the shop- 4549 hrs Rates 18.26-25.39/hr	
DA-5130.2 Equipment	0	No equipment additions	
DA-5130.4 contractual	72,375	Fuel Products 46,350 Fleet Main. & Repair 19,200 Welding Supplies 900 Small Eq.&Shop Rent. 700 Shop Chemicals 425 Inspection & Repairs 525 Communications 1,575 Hydraulic Supplies 2,700	
Misc./Brush & Weeds			
DA-5140.1 Pers.Serv.	76,888	Cutting grass, brush, vac., sick time, pers.time holidays, etc.-3680 hrs Rates 18.26-25.39/hr	

APPROPRIATIONS - HIGHWAY FUND - 2011

DA-5140.4 Contractual	16,955	Pagers, Cell Phones	2,300
		Uniforms, Rugs, Refuse	5,775
		Work Clothes, shoes	1,430
		CDL Drug Test. & Fees	550
		Safety Eq. & Supplies	900
		Repairs & Tire Disp.	6,000
Snow Removal-Town			
DA-5142.1 Pers.Serv.	33,627	Man hours to provide	
		safety during winter time	
		on town roads- 1650 hrs	
		(304 OT) Rates 10.57-25.39/hr	
DA-5142.4 contracutal	25,950	Salt 30%	24,300
		De-Icing Chemicals	1,650
Services for Other Governments			
DA-5148.1 Pers.Serv.	155,741	Man hours spent on road maint.	
		during summer & winter seasons	
		for Monroe County and NYS	
		Summer-4,449hrs @ 18.26-25.39/hr	
		Winter-2,812 hrs @ 10.57-25.39/hr	
		900 hrs OT	
DA-5148.4 Contractual	60,550	Salt 70%	56,700
		De-Icing Chemicals	3,850
Employee Benefits			
DA-9010.8 NYS Ret.	57,000	based on 15.8% contribution	
DA-9030.8 Soc.Sec.	30,129	.0765 X Pers.Serv.	
DA-9040.8 Work.Comp.	21,085	Includes 0% inflation	
DA-9050.8 Unempl.Ins.	1,882	Based on 1st 8,500 @2.1%	
DA-9055.8 Disability Ins.	248	\$ X # FT males & females	
DA-9060.8 Hosp./Med.	106,700	Healthy Blue/10% Emp Cont.	
		Mcare Blue Choice Opt./ Flex Spend 850	
		Includes 14.5% Inflation	
DA-9950.9 Transfers	61,000	To Highway Capital Equipment Fund	

REVENUES - LIBRARY FUND - 2011

L-1001 Property Taxes	136,276	.485337/1,000
L-2082 Library Charges	6,190	Fines, Hold Fees
L-2401 Interest Income	400	Bank - Low rates
L-2655 Minor Sales	815	Copier, Printer, Fax
L-2705 Gifts & Cont.	490	Adopt-an-Author
L-3840 State Aid	1,000	State

APPROPRIATIONS - LIBRARY FUND - 2011

L-7410.1 Pers. Services	89,486		
		Director	37,916
		Senior Clerks	24,808
		1950 hrs @ 11.91-13.02	
		Clerks	19,969
		1964 hrs @ 9.51- 10.39	
		Director Replacement	515
		Cleaner	3,234
		269 hrs @ 12.02	
		Pages	3,044
		375 hrs @ 8.12	
L-7410.2 Equipment	300	Not Specified	
L-7410.4 Contractual	43,075		
		Materials	23,000
		Leasing Rerminals	8,800
		Carpet Cleaning	800
		MLCS Cost Share	3,825
		Other Prof Fees	600
		Supplies	3,500
		Travel & Conf	900
		Contingency	250
		Postage, Tel, Other	800
		Repairs	600
L-7410.42	8,675	Heat and Elect	6,800
		Insurance	1,875
Employee Benefits			
L-9010.8 NYS Ret.	8,000	Based on 14.5% contribution	
L-9030.8 Soc.Sec.	6,846	.0765 X Pers.Serv.	
L-9040.8 Work.Comp.	371	Includes 0% inflation	
L-9050.8 Unempl.Ins.	1,200	Based on 1st \$8,500 @ 2.1%	
L-9055.8 Disability Ins.	68	\$ X # FT males & females	
L-9060.8 Hosp./Med.	2,150	Forego coverage	1,300
		Flex Spending	850

Assessor's Report - 2010 - Prior Year File
S495 Exemption Impact Report
Town Summary

NYS - Real Property System
County of Monroe
Town of Rush - 2650

Equalized Total Assessed Value 330,326,485

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	944,800	0.29
13100	CO - GENERALLY	RPTL 406(1)	4	520,200	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	10	13,340,700	4.04
13510	TOWN - CEMETERY LAND	RPTL 446	5	137,800	0.04
13800	SCHOOL DISTRICT	RPTL 408	2	5,288,400	1.60
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	352,000	0.11
21800	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	252,100	0.08
25110	NONPROF CORP - RELIG/CONST PRC	RPTL 420-a	6	5,259,200	1.59
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	2	1,424,400	0.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	42,500	0.01
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	2	368,500	0.11
26100	VETERANS ORGANIZATION	RPTL 452	1	185,000	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	120,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,013,700	0.31
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	310,800	0.09
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	1,098,100	0.33
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	3	29,497	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	137	3,450,858	1.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	81	3,308,089	1.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-b	21	826,011	0.25
41151	COLD WAR VETERANS (10%)	RPTL 458-b	9	72,000	0.02
41400	CLERGY	RPTL 460	5	7,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	147,700	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	109	4,946,975	1.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	22	810,707	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	72	3,887,824	1.18
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	261,907	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	43,784	0.01

Equalized Total Assessed Value 330,326,485

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	359,440	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	83,200	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	401,369	0.12
Total Exemptions Exclusive of System Exemptions:					
			530	49,295,061	14.92
Total System Exemptions:					
			0	0	0.00
Totals:					
			530	49,295,061	14.92

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____